

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 15,709

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, CONFIRMING DIAGRAMS AND ASSESSMENTS FOR FISCAL YEAR 2023-24 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts" and each an "Assessment District") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund landscape maintenance that specially benefits the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by its Resolution No.15,697 adopted on June 6, 2023, the City Council ordered the Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2023-24 levy of assessments in connection with each of the Assessment Districts; and

WHEREAS, by its Resolution No. 15,698 adopted on June 6, 2023, the City Council approved as filed a consolidated report of the Assessment Engineer entitled "City of Oxnard Fiscal Year 2023-24 Consolidated Engineer's Report for Landscape Maintenance Districts" (the "Report"), which is on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference; and

WHEREAS, by its Resolution No. 15,692 adopted on June 6, 2023 (the "Resolution of Intention"), the City Council declared its intention to levy and collect the assessments set forth in the Report for FY 2023-24 in connection within each of the Assessment Districts (the "Proposed Assessments"); and

WHEREAS, in no case do the rates of the Proposed Assessments in connection with an Assessment District exceed the maximum assessment rate previously approved for the Assessment District, as adjusted by any previously approved CPI adjustment; and

WHEREAS, LMD Nos. 3 and 13 (River Ridge and Le Village, respectively) are not included in this resolution; and

WHEREAS, the Resolution of Intention scheduled a public hearing (the “Public Hearing”) for June 20, 2023 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chambers, at 305 West Third Street, Oxnard, California with respect to the Proposed Assessments; and

WHEREAS, notice of the Public Hearing was published in the manner set forth in Section 22626(a) of the Act; and

WHEREAS, at the appointed time and place, the City Council held the Public Hearing and all interested persons were afforded the opportunity to hear and be heard; and

WHEREAS, having considered all oral statements and all written protests and statements made or filed at the Public Hearing, the City Council desires to levy the Proposed Assessments for FY 2023-24.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The foregoing recitals are true and correct and incorporated herein by this reference.

2. No Majority Protest. The City Council finds that no majority protest exists with respect to any of the Assessment Districts that would require the abandonment of all or any portion of any of the Proposed Assessments.

3. Assessment. The diagrams and assessments as set forth in the Report, except for Districts No. 3 and 13 are hereby confirmed. This action constitutes the levy of the Proposed Assessments for FY 2023-24 for all Districts except Nos. 3 and 13. Staff is directed to file the diagrams and assessments with the Ventura County Auditor and to cause the assessments to be collected at the same time and in the same manner as county taxes are collected.

4. Installments Authorized. In accordance with Streets and Highways Code Section 22660(a), the City Council hereby determines that the estimated cost of certain proposed improvements are greater than can conveniently be raised from a single assessment and orders that such estimated cost be collected in installments. General descriptions of these improvements, as well as the estimated costs thereof, the number of annual installments and years during which they are to be collected, and the maximum amount of each annual installment, are described in the Exhibit B attached hereto and incorporated herein by reference as though fully set forth. Moneys collected from the annual installments shall be accumulated in the improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.

5. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

- 6. Effective Date. This Resolution shall be effective immediately upon adoption.
- 7. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED, APPROVED AND ADOPTED on this 20th day of June, 2023 by the following vote:

AYES: Councilmembers Basua, MacDonald, Madrigal, Perello, Teran, Valenzuela Zavala
and Zaragoza

NOES: None.

ABSENT: None.

ABSTAIN: None.



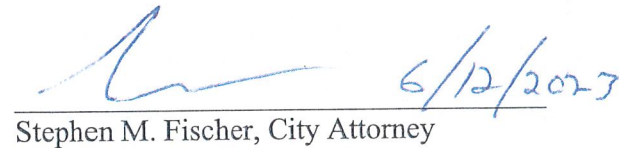
John C. Zaragoza, Mayor

ATTEST:



Rose Chaparro, City Clerk

APPROVED AS TO FORM:



Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT LISTING

District Name	Formation Date ⁽ⁿ⁾	Formation Resolution No. ⁽ⁿ⁾
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa & Sueno)	March 6, 2001	11905
Landscape Maintenance District No. 40 (Cantada)	January 8, 2002	12078
Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
Landscape Maintenance District No. 42 (Cantabria & Coronado)	May 14, 2002	12144
Landscape Maintenance District No. 43 (Parc Rose, Tierra Vista, Sonrisa II and Mayfield Village)	January 7, 2003	12295
Landscape Maintenance District No. 46 (Daily Ranch)	June 24, 2003	12440
Landscape Maintenance District No. 47 (Sycamore Place)	April 22, 2003	12355
Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404

Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest Villas)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

1. Source: City of Oxnard Fiscal Year 2022-2023 Resolutions

EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

Account Code	District	Project Name	Annual Installments	FY 23/24 Project Total	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	5-Year Estimated Total Expenses
30433801	MAD No. 4 (Mandalay Beach/Coblyn/Hotel)	District-wide tree trimming	\$9,604.00	\$10,812.00	\$9,355.97	\$29,987.91	\$9,636.65	\$30,897.55	\$101,492.08
		Irrigation repair and replacement	\$4,877.99						
		Landscape replantings	\$9,995.97			\$20,448.65			
		Project Subtotal		\$16,812.00	\$9,355.97	\$29,987.91	\$20,448.65	\$30,897.55	\$101,492.08
		Annual Installment Totals		\$14,679.96	\$18,277.96	\$18,718.17	\$18,718.17	\$18,718.17	\$74,442.48
21033601	LMD No. 10 (Country Club Estates)	District-wide tree trimming	\$204.00	\$612.00			\$612.00		\$15,060.88
		Irrigation repair and replacement	\$1,992.75	\$3,603.40	\$3,917.50				
		Landscape replantings	\$512.55		\$1,035.10	\$1,055.95			
		Project Subtotal		\$4,115.40	\$1,025.10	\$3,917.50	\$1,667.85	\$4,035.03	\$15,060.88
		Annual Installment Totals		\$512.55	\$2,675.50	\$3,690.68	\$2,748.44	\$2,748.44	\$10,654.86
21103801	LMD No. 11 (St. Tropez)	District-wide tree trimming	\$1,836.00	\$3,672.00				\$3,672.00	\$21,842.64
		Irrigation repair and replacement	\$477.02	\$884.16					
		Landscape replantings	\$511.66	\$629.74					
		Project Subtotal		\$5,175.82	\$4,561.16	\$0.00	\$4,561.16	\$4,561.16	\$21,842.64
		Annual Installment Totals		\$5,175.82	\$5,413.70	\$4,746.59	\$4,746.59	\$4,746.59	\$18,653.48
21203801	LMD No. 12 (Standard Pacific)	District-wide tree trimming	\$249.33	\$748.00			\$748.00		\$15,276.32
		Irrigation repair and replacement	\$1,802.62	\$3,694.40	\$3,805.23				
		Landscape replantings	\$581.60	\$1,163.20	\$1,163.20	\$1,163.10			
		Project Subtotal		\$4,442.40	\$1,163.20	\$3,805.23	\$1,946.10	\$3,919.39	\$15,276.32
		Annual Installment Totals		\$581.60	\$2,793.55	\$2,793.10	\$2,808.09	\$2,808.09	\$11,007.70

Account Code	District	Project Name	FY 23/24 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	5 Year Estimated Total Expense
22803801	LMD No. 28 (Harborside)	District-wide tree trimming	\$9,944.00	\$11,832.00	\$11,832.00	\$834.74	\$49,604.40
		Irrigation repair and replacement	\$405.21	\$786.82	\$1,780.13		
		Landscape replantings	\$864.14		\$20,000.00		
		Sidewalk repair/replace, wall/fencing repair/replace	\$5,000.00				
Project Subtotal			\$12,618.22	\$10,299.28	\$33,612.13	\$834.74	\$49,604.40
Annual Installment Totals			\$5,864.14	\$7,344.00	\$7,344.00	\$5,251.44	\$35,955.51
23003801	LMD No. 30 (Has Automation)	District-wide tree trimming	\$2,488.00	\$7,344.00	\$7,344.00	\$1,319.53	
		Irrigation repair and replacement	\$640.55	\$1,243.78		\$3,385.69	\$58,396.51
		Landscape replantings	\$1,643.54	\$3,191.34			
		Sidewalk repair/replace, wall/fencing repair/replace	\$6,666.67	\$10,000.00			
Project Subtotal			\$21,779.12	\$0.00	\$27,344.00	\$4,705.22	\$58,396.51
Annual Installment Totals			\$0.00	\$11,398.75	\$11,467.28	\$4,800.61	\$9,065.19
23103801	LMD No. 31 (Rancho De La Rosa)	District-wide tree trimming	\$10,698.67	\$32,096.00			
		Irrigation repair and replacement	\$2,666.92	\$5,178.48		\$5,493.85	\$201,463.91
		Landscape replantings	\$21,247.72		\$43,770.30		
		Amenities repair / replacement (sidewalks, fencing, mailboxes)	\$8,333.33		\$25,000.00	\$10,000.00	
Project Subtotal			\$37,274.48	\$30,333.83	\$75,866.30	\$15,493.85	\$201,463.91
Annual Installment Totals			\$29,581.05	\$43,946.64	\$43,664.08	\$43,664.08	\$79,658.26
23203801	LMD No. 32 (Oak Park)	District-wide tree trimming	\$793.33	\$2,380.00			
		Irrigation repair and replacement	\$621.50	\$1,206.80		\$1,280.29	\$30,426.18
		Landscape replantings	\$327.45	\$953.73		\$982.35	
		Sidewalk repair/replace	\$0.00	\$20,000.00			
Project Subtotal			\$24,540.53	\$0.00	\$3,362.35	\$1,280.29	\$30,426.18
Annual Installment Totals			\$24,540.53	\$1,742.28	\$1,742.28	\$1,770.75	\$7,016.25
23303801	LMD No. 33 (El Paseo)	District-wide tree trimming	\$6,256.00	\$18,768.00			
		Irrigation repair and replacement	\$550.41	\$1,058.76		\$1,133.85	\$75,732.77
		Landscape replantings	\$1,205.28	\$2,410.51		\$2,482.83	
		Sidewalk repair/replace	\$5,000.00	\$10,000.00			
Project Subtotal			\$19,856.76	\$12,410.51	\$41,250.83	\$1,433.85	\$75,732.77
Annual Installment Totals			\$6,205.26	\$13,011.67	\$16,064.34	\$8,064.34	\$57,484.17

Account Code	District	Project Name	FY 23/24 Project Total	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	5 Year Estimated Total Expenses
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	District-wide tree trimming	\$10,313.33	\$30,940.00		\$30,940.00	\$814.99	\$109,590.32
		Irrigation repair and replacement	\$395.62	\$769.20	\$791.25	\$2,707.37		
		Landscape replantings	\$1,314.26		\$2,628.51	\$30,000.00		
		Sidewalk repair/replace	\$5,000.00		\$10,000.00	\$30,000.00		
		Project Subtotal	\$17,023.21	\$71,708.20	\$7,912.51	\$63,647.37	\$814.99	\$109,590.32
		Annual Installment Totals	\$6,314.26	\$59,636.00	\$7,912.51	\$27,074.51	\$12,074.51	\$89,234.87
23603801	LMD No. 35 (Villa Santa Cruz & Villa Carmen)	District-wide tree trimming	\$19,878.67	\$59,636.00		\$59,636.00		
		Irrigation repair and replacement	\$409.95	\$796.02	\$819.90	\$2,857.93		\$844.50
		Landscape replantings	\$2,774.69		\$2,774.69	\$20,000.00		
		Amenities repair / replacement (sidewalks, lights)	\$6,666.67					
		Project Subtotal	\$29,669.28	\$60,432.02	\$819.90	\$82,493.93	\$844.50	\$147,365.04
		Annual Installment Totals	\$0.00	\$29,729.97	\$29,813.21	\$29,825.51	\$12,152.55	\$112,527.55
23703801	LMD No. 37 (Pacific Breeze)	District-wide tree trimming	\$544.00	\$1,632.00		\$1,632.00		
		Irrigation repair and replacement	\$2,012.16	\$3,907.10	\$4,024.31	\$4,145.04		\$91,108.29
		Landscape replantings	\$975.51	\$2,841.30		\$2,976.54		
		Sidewalk repair/replace	\$0.00	\$70,000.00				
		Project Subtotal	\$60,432.02	\$78,380.40	\$4,024.31	\$4,558.54	\$4,145.04	\$91,108.29
		Annual Installment Totals	\$0.00	\$5,531.67	\$1,231.67	\$3,592.03	\$3,592.03	\$14,247.41
23803801	LMD No. 38 (Aldea Del Mar)	District-wide tree trimming	\$11,084.00	\$33,252.00		\$33,252.00		
		Irrigation repair and replacement	\$315.83	\$613.26	\$631.66	\$650.60		\$68,370.77
		Landscape replantings	\$978.14		\$1,956.28	\$2,014.97		
		Amenities repair / replacement (sidewalks, lights)	\$1,666.67	\$5,000.00		\$5,000.00		
		Project Subtotal	\$18,984.64	\$38,865.26	\$631.66	\$40,266.97	\$550.60	\$89,370.77
		Annual Installment Totals	\$7,315.04	\$13,576.88	\$14,073.98	\$14,083.45	\$14,083.45	\$56,385.32
23903801	LMD No. 39 (Promesa & Suono)	District-wide tree trimming	\$643.28	\$1,249.09		\$21,945.12		
		Irrigation repair and replacement	\$1,638.80		\$1,286.56	\$1,335.16		\$76,531.41
		Landscape replantings	\$3,829.54	\$7,436.00	\$7,659.08	\$15,000.00		
		Amenities repair / replacement (sidewalks, mailboxes, lights)		\$2,661.97	\$8,945.64	\$25,321.05		\$76,531.41
		Project Subtotal	\$12,661.97	\$22,661.97	\$25,321.05	\$25,321.05	\$16,325.16	\$76,531.41
		Annual Installment Totals	\$1,638.80	\$13,426.66	\$13,475.82	\$17,165.58	\$17,165.58	\$61,938.65

Account Code	District	Project Name	FY 23/24 Project Total	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	5 Year Estimated Total Expense
23913801	LMD No. 39 (DR Horton)	District-wide tree trimming	\$2,222.29	\$7,566.88			\$7,566.88	
		Irrigation repair and replacement	\$221.81	\$430.70	\$443.62		\$456.93	\$35,964.11
		Landscape replantings	\$582.02	\$1,130.15	\$1,104.05			
		Amenities repair / replacement (sidewalks, mailboxes, lights)	\$880.31	\$2,564.00		\$2,640.92		
		Project Subtotal	\$11,691.72	\$0.00	\$4,206.43	\$5,624.41	\$2,744.10	\$23,064.11
		Annual Installment Totals	\$4,102.67	\$12,308.00		\$12,308.00		\$14,791.37
24003801	LMD No. 40 (Cantada)	District-wide tree trimming	\$460.22	\$893.63	\$920.44		\$948.05	
		Irrigation repair and replacement	\$2,135.56	\$50,000.00	\$4,271.12		\$4,999.25	\$136,048.50
		Landscape replantings	\$17,500.00	\$50,000.00			\$15,000.00	
		Amenities repair / replacement (sidewalks, fencing, lights)		\$63,201.63	\$4,271.12	\$35,920.44	\$16,707.25	\$15,948.05
		Project Subtotal	\$2,135.56	\$24,196.45	\$24,262.51	\$11,882.00	\$14,276.32	\$77,013.60
		Annual Installment Totals	\$3,944.00	\$11,832.00	\$1,308.89	\$1,348.16	\$54,941.98	
24103801	LMD No. 41 (Pacific Cove)	District-wide tree trimming	\$654.44	\$1,270.77	\$4,852.30		\$4,997.87	
		Irrigation repair and replacement	\$2,726.15	\$2,500.00			\$7,500.00	\$54,941.98
		Landscape replantings	\$2,500.00	\$10,000.00				
		Amenities repair / replacement (sidewalks, fencing, monument signs)		\$23,102.77	\$4,852.30	\$1,308.89	\$24,229.87	\$1,348.16
		Project Subtotal	\$2,135.56	\$9,524.59	\$9,524.59	\$9,617.01	\$7,117.01	\$36,856.00
		Annual Installment Totals	\$10,993.33	\$32,980.00	\$7,061.00	\$32,980.00	\$7,272.83	\$280,738.19
24203801	LMD No. 42 (Cantada & Coronado)	District-wide tree trimming	\$3,930.50	\$6,855.34	\$15,000.00		\$15,000.00	
		Irrigation repair and replacement	\$24,283.01	\$70,000.00	\$48,566.02		\$50,023.00	\$280,738.19
		Landscape replantings	\$7,500.00	\$70,000.00			\$10,000.00	
		Amenities repair / replacement (sidewalks, fencing, lights)		\$109,815.34	\$48,566.02	\$22,061.00	\$63,023.00	\$17,272.83
		Project Subtotal	\$24,283.01	\$46,306.84	\$47,035.33	\$49,641.25	\$49,641.25	\$192,024.67
		Annual Installment Totals	\$5,936.67	\$15,980.00	\$7,544.69	\$15,980.00	\$7,812.23	\$190,806.13
24303801	LMD No. 43 (Greenbelt)	District-wide tree trimming	\$3,792.35	\$7,363.78	\$30,091.34		\$30,594.08	
		Irrigation repair and replacement	\$15,045.67	\$50,000.00			\$10,000.00	\$190,806.13
		Landscape replantings	\$7,500.00	\$7,500.00				
		Amenities repair / replacement (sidewalks, fencing, lights, trash cans)		\$73,343.78	\$30,091.34	\$24,584.69	\$46,974.08	\$17,812.23
		Project Subtotal	\$15,045.67	\$15,045.67	\$31,664.68	\$34,729.82	\$34,729.82	\$193,240.38
		Annual Installment Totals	\$15,045.67	\$15,045.67	\$31,664.68	\$34,729.82	\$34,729.82	\$193,240.38

Account Code	District	Project Name	FY 23/24 Project Total	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	5 Year Estimated Total Expense
24603801	LMD No. 46 (Daily Ranch)	District-wide tree trimming	\$9,905.33	\$29,716.00		\$29,716.00		
		Irrigation repair and replacement	\$762.01	\$1,479.64	\$1,524.02		\$1,565.74	\$160,277.58
		Landscape replantings	\$5,239.45		\$10,478.91	\$10,793.27		
		Amenities repair / replacement (sidewalks, fencing, lights, mailboxes)	\$12,500.00	\$40,000.00	\$25,000.00		\$10,000.00	
		Project Subtotal	\$71,195.64	\$10,478.91	\$26,524.02	\$40,509.27	\$11,569.74	\$160,277.58
		Annual Installment Totals	\$5,239.45	\$38,405.80	\$28,569.98	\$36,086.84	\$36,086.84	\$109,144.46
24703801	LMD No. 47 (Sycamore Place)	District-wide tree trimming	\$6,800.00	\$20,400.00		\$20,400.00		
		Irrigation repair and replacement	\$535.68	\$1,040.17	\$1,071.37		\$1,103.51	\$122,048.65
		Landscape replantings	\$3,210.25		\$6,420.50	\$6,613.11		
		Amenities repair / replacement (sidewalks, fencing, monument signs)	\$7,500.00	\$40,000.00	\$15,000.00		\$10,000.00	
		Project Subtotal	\$67,440.17	\$6,420.50	\$16,071.37	\$27,013.11	\$11,103.51	\$122,048.65
		Annual Installment Totals	\$3,210.25	\$18,045.93	\$18,142.24	\$20,658.31	\$20,658.31	\$77,644.79
24903801	LMD No. 48 (Cameron Ranch)	District-wide tree trimming	\$2,142.00			\$4,284.00		
		Irrigation repair and replacement	\$2,046.85			\$4,093.70		
		Landscape replantings	\$2,173.70		\$6,521.10		\$6,716.73	\$50,116.04
		Amenities repair / replacement (sidewalks, fencing, lights)	\$7,500.00		\$15,000.00		\$5,000.00	
		Project Subtotal	\$0.00	\$0.00	\$23,377.70	\$6,521.10	\$13,500.51	\$50,116.04
		Annual Installment Totals	\$13,662.55	\$13,662.55	\$8,923.96	\$8,989.17	\$7,608.62	\$39,344.29
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	District-wide tree trimming	\$702.67	\$3,108.00		\$2,108.00		
		Irrigation repair and replacement	\$1,999.48	\$3,852.48	\$3,998.95		\$4,118.92	\$22,971.06
		Landscape replantings	\$1,663.72			\$3,427.26		
		Sidewalk repair / replace	\$0.00	\$20,000.00				
		Project Subtotal	\$25,990.48	\$3,327.44	\$3,998.95	\$5,535.26	\$4,118.92	\$22,971.06
		Annual Installment Totals	\$1,663.72	\$4,355.86	\$4,415.78	\$4,475.76	\$4,475.76	\$17,731.16
25103801	LMD No. 51 (Pleasant)	District-wide tree trimming	\$9,905.33	\$29,716.00		\$29,716.00		
		Irrigation repair and replacement	\$619.61	\$1,203.14	\$1,239.23		\$1,276.41	\$247,739.06
		Landscape replantings	\$4,824.70		\$9,649.41	\$9,938.89		
		Amenities repair / replacement (sidewalks, fencing, monument signs)	\$30,000.00	\$90,000.00	\$60,000.00		\$15,000.00	
		Project Subtotal	\$120,219.14	\$9,649.41	\$61,239.23	\$39,654.69	\$16,276.41	\$247,739.06
		Annual Installment Totals	\$4,824.70	\$45,349.65	\$45,494.39	\$50,512.98	\$50,512.98	\$19,870.00

Account Code	District	Project Name	Annual Installments	FY 23/24 Project Total	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	5-Year Estimated Total Expense
25203801	LMD No. 52 (Wingfield)	District-wide tree trimming	\$6,142.67	\$18,428.00		\$3,808.61	\$18,428.00	\$3,972.87	\$220,390.43
		Irrigation repair and replacement	\$1,804.31	\$3,697.68					
		Landscaping replantings	\$7,544.08	\$21,973.04	\$30,000.00	\$22,632.23	\$7,500.00		
		Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	\$15,000.00	\$90,000.00					
		Project Subtotal	\$134,098.72	\$0.00	\$30,597.05	\$19,988.18	\$24,468.00	\$19,988.18	\$99,978.45
		Annual Installment Totals	\$816.00	\$2,448.00					
25303801	LMD No. 53 (Huff Court)	District-wide tree trimming	\$386.98	\$751.42		\$773.96	\$600.36	\$797.18	\$16,079.16
		Irrigation repair and replacement	\$670.25						
		Landscaping replantings	\$2,500.00			\$7,500.00			
		Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	\$5,000.00						
		Project Subtotal	\$3,199.42	\$670.25	\$773.96	\$10,638.36	\$797.18	\$16,079.16	\$15,078.45
		Annual Installment Totals	\$21.33	\$1,564.00					
25403801	LMD No. 54 (Meadowcrest Villas)	District-wide tree trimming	\$1,009.26	\$3,707.30		\$3,818.52		\$3,933.07	\$73,975.55
		Irrigation repair and replacement	\$1,080.95						
		Landscaping replantings	\$5,000.00			\$15,000.00			
		Amenities repair / replacement (sidewalks, fencing)	\$5,000.00						
		Project Subtotal	\$45,271.30	\$2,161.90	\$8,511.54	\$8,601.25	\$3,601.25	\$29,258.01	\$73,975.55
		Annual Installment Totals	\$4,510.67	\$13,532.00					
25503801	LMD No. 55 (Wingfield West)	District-wide tree trimming	\$2,179.33	\$4,231.70		\$4,358.65		\$4,489.41	\$106,308.41
		Irrigation repair and replacement	\$8,907.55						
		Landscaping replantings	\$10,000.00			\$30,000.00			
		Amenities repair / replacement (sidewalks, fencing, mailboxes)	\$17,763.70	\$37,815.10					
		Project Subtotal	\$18,907.55	\$25,597.54	\$4,358.65	\$44,881.55	\$20,930.15	\$15,930.15	\$63,322.61
		Annual Installment Totals	\$4,692.00	\$4,692.00					
25603801	LMD No. 58 (Westwind)	District-wide tree trimming	\$2,180.09	\$4,233.18		\$4,350.18		\$4,490.98	\$106,401.39
		Irrigation repair and replacement	\$3,821.06						
		Landscaping replantings	\$6,666.67			\$20,000.00			
		Amenities repair / replacement (sidewalks, lights, fencing)	\$56,344.72	\$0.00	\$12,002.30	\$34,692.00	\$12,362.37	\$105,401.39	
		Project Subtotal	\$66,666.67	\$56,344.72	\$14,411.85	\$74,411.85	\$14,411.85	\$74,411.85	\$50,620.67
		Annual Installment Totals	\$0.00	\$14,231.82					

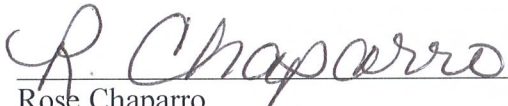
Account Code	District	Project Name	FY 23/24 Project Total	FY 24/25 Project Total	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	5 Year Estimated Total Expenses
26003801	UMD No. 60 (Artisan)	District-wide tree trimming	\$952.00	\$2,856.00		\$2,856.00		
		Irrigation repair and replacement	\$684.50	\$1,239.13	\$1,369.00		\$1,410.07	\$42,880.18
		Landscape replantings	\$753.69	\$1,507.38		\$1,552.60		
		Amenities repair / replacement (sidewalks, lights, fencing, trash cont	\$6,666.67	\$10,000.00		\$20,000.00		
		<i>Project Subtotal</i>	\$14,185.13	\$1,507.38	\$1,369.00	\$24,408.60	\$1,410.07	\$42,880.18
		<i>Annual Installation Totals</i>	\$753.69	\$9,056.66	\$9,079.47	\$9,100.00	\$2,433.34	\$29,666.66
		<i>Project Grand Totals</i>	\$1,281,185.09	\$361,676.88	\$369,226.74	\$1,022,136.91	\$268,737.07	\$3,282,962.69
		<i>Annual Installation Grand Totals</i>	\$177,875.02	\$557,384.35	\$564,766.65	\$537,214.59	\$463,416.31	\$2,300,666.91

STATE OF CALIFORNIA)
COUNTY OF VENTURA) ss.
CITY OF OXNARD)

CERTIFICATION

I, Rose Chaparro, City Clerk of the City of Oxnard, California, do hereby certify that the foregoing is a full, true, and correct copy of **Resolution 15,709** adopted by the City Council of the City of Oxnard at its regular meeting held on June 20th, 2023. The original is on file at the office of Oxnard City Clerk.

Dated this 26th day of June, 2023.



Rose Chaparro
City Clerk

